

**Current Facility Needs
Round 2 Priority List**

DRAFT

Date: April 20, 2021		FUNDING				
Site	Project	Estimated Cost	(1) Remaining Land Sale Proceeds	(2) 2021-22 Expanded Learning and COVID Response Funds	(3) Facilities Needs Set- Aside	Comments
PRIDE Academy	Irrigation Water Well	\$200,000	\$200,000			Investigate feasibility
Cajon Park	Irrigation Water Well				\$200,000	Investigate feasibility
Cajon Park	Grass play field for primary				\$175,000	
PRIDE Academy	Grass play field for lower field	\$175,000			\$175,000	
Sycamore Canyon	Grass play field for area in back of LRC	\$175,000			\$175,000	Consider applying for Nbrhd Reinvestment Grant
Carlton Hills	Renovate front office to move VP from current location to front office with a small 70sf bump out addition under overhang roof cover	\$500,000	\$500,000			
All Sites	Video surveillance system	\$700,000	\$700,000			
All Sites	Install digital access control system for entry to all spaces	\$1,100,000	\$1,100,000			
All Schools	Provide/improve outdoor learning spaces	\$270,000		\$270,000		Needs to be started ASAP for start of 21-22 school year
Carlton Hills	Add 2 portables to be used by YALE	\$170,000		\$170,000		Semi-permanent/movable; on-going lease payments from Developer fees; start ASAP
Rio Seco	Add 4 portable classrooms	\$290,000		\$290,000		Semi-permanent/movable; on-going lease payments from Developer fees; start ASAP
District Office	Repaint Exterior	\$30,000			\$30,000	
District Office	Remodel Board Room	\$100,000			\$100,000	
ERC	Repaint Exterior	\$50,000			\$50,000	
Total		\$3,760,000	\$2,500,000	\$730,000	\$905,000	